

**BUGET DE VENITURI PROPRII SI SUBVENTII DETALIAT LA CHELTUIELI PE  
 CAPITOLE, SUBCAPITOLE PE SI PARAGRAFE PE ANUL 2016**

Formular **11/02**

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Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.10 + 59.10 + 63.10 + 70.10 + 74.10 + 79.10)	49.10	47,707,227	3,998,570	19,623,487	12,364,640	8,495,400	7,223,700
Partea a III-a Cheltuieli Social - Culturale (Cod 65.10 + 66.10 + 67.10 + 68.10)	63.10	30,786,451	24,750	9,016,211	7,797,140	7,124,400	6,848,700
Invatamant (cod 65.10.03 + 65.10.04 + 65.10.05 + 65.10.07 + 65.10.11 + 65.10.50)	65.10	1,799,100	0	561,600	484,000	263,400	490,100
Din total capitol:							
Invatamant prescolar si primar (cod 65.10.03.01 + 65.10.03.02)	65.10.03	1,010,000	0	315,000	250,000	130,000	315,000
Invatamant prescolar	65.10.03.01	1,010,000	0	315,000	250,000	130,000	315,000
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	789,100	0	246,600	234,000	133,400	175,100
Invatamant secundar inferior	65.10.04.01	234,600	0	71,900	61,500	52,400	48,800
Invatamant secundar superior	65.10.04.02	554,500	0	174,700	172,500	81,000	126,300
Sanatate (cod 66.10.06 + 66.10.08 + 66.10.50)	66.10	25,846,351	15,600	7,596,611	6,293,140	6,056,000	5,900,600
Din total capitol:							
Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01 + 66.10.06.03)	66.10.06	25,846,351	15,600	7,596,611	6,293,140	6,056,000	5,900,600
Spitale generale	66.10.06.01	25,846,351	15,600	7,596,611	6,293,140	6,056,000	5,900,600
Cultura, recreere si religie (cod 67.10.03 + 67.10.05 + 67.10.50)	67.10	1,317,000	9,150	304,000	466,000	301,000	246,000
Din total capitol:							
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07 + 67.10.03.09 la cod 67.10.03.11 + 67.10.03.15 + 67.10.03.30)	67.10.03	1,317,000	9,150	304,000	466,000	301,000	246,000
Alte servicii culturale	67.10.03.30	1,317,000	9,150	304,000	466,000	301,000	246,000
Asigurari si asistenta sociala (cod 68.10.04 + 68.10.05 + 68.10.11 + 68.10.12 + 68.10.50)	68.10	1,824,000	0	554,000	554,000	504,000	212,000
Din total capitol:							
Asistenta acordata persoanelor in varsta	68.10.04	311,000	0	81,000	92,000	82,000	56,000
Crese	68.10.11	216,000	0	73,000	62,000	72,000	9,000

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A	B	1=3+4+5+6	2	3	4	5	6
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.10.50	1,297,000	0	400,000	400,000	350,000	147,000
Alte cheltuieli in domeniul asistentei sociale	68.10.50.50	1,297,000	0	400,000	400,000	350,000	147,000
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.10 + 74.10)	69.10	16,390,776	3,476,752	10,077,276	4,567,500	1,371,000	375,000
Locuinte, servicii si dezvoltare publica (cod 70.10.03 + 70.10.04 + 70.10.50)	70.10	16,390,776	3,476,752	10,077,276	4,567,500	1,371,000	375,000
Din total capitol:							
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	16,390,776	3,476,752	10,077,276	4,567,500	1,371,000	375,000
Partea a V-a Actiuni economice (cod 80.10 + 83.10 + 84.10 + 87.10)	79.10	530,000	497,068	530,000	0	0	0
Transporturi (cod 84.10.50)	84.10	530,000	497,068	530,000	0	0	0
Din total capitol:							
Alte cheltuieli in domeniul transporturilor	84.10.50	530,000	497,068	530,000	0	0	0
Rezerve, Excedent/Deficit		0	0	0	0	0	0
Rezerve		0	0	0	0	0	0
Excedent		158,000	0	140,000	0	18,000	0
Excedentul sectiunii de functionare		158,000	0	140,000	0	18,000	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		158,000	0	140,000	0	18,000	0
Deficitul sectiunii de functionare		0	0	0	0	0	0
Deficitul sectiunii de dezvoltare		158,000	0	140,000	0	18,000	0

Ordonator Credite  
Radu Cristian

Presedinte de Sedinta

Directia Management Fiscal si Control  
Fotin Diana