

**BUGET LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE PE SI
 PARAGRAFE PE ANUL 2016**

Formular **11/01**

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Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	135,091,700	7,083,214	53,802,159	43,312,988	29,187,101	8,789,452
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	7,378,100	106,837	2,337,900	2,539,300	1,840,900	660,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	6,296,700	102,866	2,029,000	1,920,300	1,740,400	607,000
Din total capitol:							
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	6,296,700	102,866	2,029,000	1,920,300	1,740,400	607,000
Autoritati executive	51.02.01.03	6,296,700	102,866	2,029,000	1,920,300	1,740,400	607,000
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	681,400	3,971	158,900	469,000	50,500	3,000
Din total capitol:							
Servicii publice comunitare de evidenta a persoanelor	54.02.10	361,400	3,971	158,900	149,000	50,500	3,000
Alte servicii publice generale	54.02.50	320,000	0	0	320,000	0	0
Dobanzi	55.02	400,000	0	150,000	150,000	50,000	50,000
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	2,437,700	65,396	792,000	913,500	713,200	19,000
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	2,437,700	65,396	792,000	913,500	713,200	19,000
Din total capitol:							
Ordine publica (cod 61.02.03.04)	61.02.03	2,227,700	65,396	792,000	813,500	603,200	19,000
Politie locala	61.02.03.04	2,227,700	65,396	792,000	813,500	603,200	19,000
Protectie civila si protectia contra incendiilor	61.02.05	210,000	0	0	100,000	110,000	0
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	46,544,591	1,310,139	15,148,450	13,226,438	12,398,951	5,770,752
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	26,217,013	557,632	6,869,591	7,488,236	6,528,876	5,330,310
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	8,001,878	224,071	2,208,546	2,468,546	1,649,924	1,674,862
Invatamant prescolar	65.02.03.01	4,289,213	214,545	1,238,520	1,323,987	895,731	830,975

Denumire indicatori	Cod Indicator	Buget 2016					
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Invatamant primar	65.02.03.02	3,712,665	9,526	970,026	1,144,559	754,193	843,887
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	17,266,335	295,741	4,575,245	4,819,690	4,355,952	3,515,448
Invatamant secundar inferior	65.02.04.01	7,016,846	44,923	1,848,440	2,106,949	1,517,904	1,543,553
Invatamant secundar superior	65.02.04.02	10,057,519	250,818	2,675,005	2,659,271	2,788,848	1,934,395
Invatamant profesional	65.02.04.03	191,970	0	51,800	53,470	49,200	37,500
Alte cheltuieli in domeniul invatamantului	65.02.50	948,800	37,820	85,800	200,000	523,000	140,000
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	2,651,488	350	891,588	1,081,000	478,900	200,000
Din total capitol:							
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	1,053,021	0	374,621	652,000	26,400	0
Spitale generale	66.02.06.01	1,053,021	0	374,621	652,000	26,400	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	1,598,467	350	516,967	429,000	452,500	200,000
Alte institutii si actiuni sanitare	66.02.50.50	1,598,467	350	516,967	429,000	452,500	200,000
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	4,432,868	27,831	3,027,763	832,105	381,000	192,000
Din total capitol:							
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	1,662,000	27,831	477,000	612,000	381,000	192,000
Alte servicii culturale	67.02.03.30	1,662,000	27,831	477,000	612,000	381,000	192,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	326,868	0	176,763	150,105	0	0
Sport	67.02.05.01	326,868	0	176,763	150,105	0	0
Servicii religioase	67.02.06	435,000	0	400,000	35,000	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	2,009,000	0	1,974,000	35,000	0	0
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	13,243,222	724,326	4,359,508	3,825,097	5,010,175	48,442
Din total capitol:							
Asistenta acordata persoanelor in varsta	68.02.04	847,600	13,740	266,000	257,500	324,100	0
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,757,000	0	713,091	1,177,963	865,946	0
Asistenta sociala in caz de invaliditate	68.02.05.02	2,757,000	0	713,091	1,177,963	865,946	0
Asistenta sociala pentru familie si copii	68.02.06	657,006	0	50,000	0	607,006	0
Crese	68.02.11	984,700	5,430	185,045	274,810	485,240	39,605
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	1,152,813	459,534	788,869	186,024	169,083	8,837
Ajutor social	68.02.15.01	669,413	416,496	597,869	35,624	27,083	8,837

Denumire indicatori	Cod Indicator	Buget 2016					
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Cantine de ajutor social	68.02.15.02	483,400	43,038	191,000	150,400	142,000	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	6,844,103	245,622	2,356,503	1,928,800	2,558,800	0
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	6,844,103	245,622	2,356,503	1,928,800	2,558,800	0
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	58,346,314	5,394,226	27,558,814	16,075,300	12,372,500	2,339,700
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	52,346,314	3,378,715	24,558,814	14,575,300	10,872,500	2,339,700
Din total capitol:							
Iluminat public si electrificari rurale	70.02.06	2,548,000	307,682	1,000,000	998,000	550,000	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	49,798,314	3,071,033	23,558,814	13,577,300	10,322,500	2,339,700
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	6,000,000	2,015,511	3,000,000	1,500,000	1,500,000	0
Din total capitol:							
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	6,000,000	2,015,511	3,000,000	1,500,000	1,500,000	0
Salubritate	74.02.05.01	6,000,000	2,015,511	3,000,000	1,500,000	1,500,000	0
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	20,384,995	206,616	7,964,995	10,558,450	1,861,550	0
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	10,784,995	0	5,884,995	4,900,000	0	0
Din total capitol:							
Energie termica	81.02.06	8,500,000	0	3,600,000	4,900,000	0	0
Alte cheltuieli privind combustibili si energia	81.02.50	2,284,995	0	2,284,995	0	0	0
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	9,600,000	206,616	2,080,000	5,658,450	1,861,550	0
Din total capitol:							
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	9,600,000	206,616	2,080,000	5,658,450	1,861,550	0
Transport in comun	84.02.03.02	900,000	186,616	500,000	300,000	100,000	0
Strazi	84.02.03.03	8,700,000	20,000	1,580,000	5,358,450	1,761,550	0
Rezerve, Excedent/Deficit		0	0	0	0	0	0
Rezerve		0	0	0	0	0	0
Excedent		25,429,281	0	4,495,719	9,431,000	10,437,562	1,065,000
Excedentul sectiunii de functionare		25,429,281	0	4,495,719	9,431,000	10,437,562	1,065,000
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		25,429,281	0	4,495,719	9,431,000	10,437,562	1,065,000
Deficitul sectiunii de functionare		0	0	0	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6
Deficitul sectiunii de dezvoltare		25,429,281	0	4,495,719	9,431,000	10,437,562	1,065,000
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	98,537,051	6,392,929	41,761,610	32,881,988	17,169,001	6,724,452
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	7,038,900	106,837	2,298,000	2,451,000	1,629,900	660,000
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	5,980,400	102,866	2,006,000	1,838,000	1,529,400	607,000
Din total capitol:							
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	5,980,400	102,866	2,006,000	1,838,000	1,529,400	607,000
Autoritati executive	51.02.01.03	5,980,400	102,866	2,006,000	1,838,000	1,529,400	607,000
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	658,500	3,971	142,000	463,000	50,500	3,000
Din total capitol:							
Servicii publice comunitare de evidenta a persoanelor	54.02.10	338,500	3,971	142,000	143,000	50,500	3,000
Alte servicii publice generale	54.02.50	320,000	0	0	320,000	0	0
Dobanzi	55.02	400,000	0	150,000	150,000	50,000	50,000
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	2,299,700	65,396	739,000	866,700	675,000	19,000
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	2,299,700	65,396	739,000	866,700	675,000	19,000
Din total capitol:							
Ordine publica (cod 61.02.03.04)	61.02.03	2,099,700	65,396	739,000	766,700	575,000	19,000
Politie locala	61.02.03.04	2,099,700	65,396	739,000	766,700	575,000	19,000
Protectie civila si protectia contra incendiilor	61.02.05	200,000	0	0	100,000	100,000	0
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	39,294,020	1,257,269	12,130,179	12,037,038	9,696,051	5,430,752
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	24,842,563	544,779	6,705,941	7,093,936	5,852,376	5,190,310
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	7,932,578	211,218	2,185,546	2,434,246	1,637,924	1,674,862
Invatamant prescolar	65.02.03.01	4,219,913	201,692	1,215,520	1,289,687	883,731	830,975
Invatamant primar	65.02.03.02	3,712,665	9,526	970,026	1,144,559	754,193	843,887
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	16,521,185	295,741	4,454,595	4,559,690	3,991,452	3,515,448
Invatamant secundar inferior	65.02.04.01	7,006,196	44,923	1,837,790	2,006,949	1,617,904	1,543,553
Invatamant secundar superior	65.02.04.02	9,323,019	250,818	2,565,005	2,499,271	2,324,348	1,934,395
Invatamant profesional	65.02.04.03	191,970	0	51,800	53,470	49,200	37,500

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Alte cheltuieli in domeniul invatamantului	65.02.50	388,800	37,820	65,800	100,000	223,000	0
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	1,043,467	350	136,967	754,000	152,500	0
Din total capitol:							
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	645,000	0	20,000	625,000	0	0
Spitale generale	66.02.06.01	645,000	0	20,000	625,000	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	398,467	350	116,967	129,000	152,500	0
Alte institutii si actiuni sanitare	66.02.50.50	398,467	350	116,967	129,000	152,500	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	2,308,868	27,831	1,053,763	732,105	331,000	192,000
Din total capitol:							
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	1,512,000	27,831	477,000	512,000	331,000	192,000
Alte servicii culturale	67.02.03.30	1,512,000	27,831	477,000	512,000	331,000	192,000
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	326,868	0	176,763	150,105	0	0
Sport	67.02.05.01	326,868	0	176,763	150,105	0	0
Servicii religioase	67.02.06	435,000	0	400,000	35,000	0	0
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50	35,000	0	0	35,000	0	0
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	11,099,122	684,309	4,233,508	3,456,997	3,360,175	48,442
Din total capitol:							
Asistenta acordata persoanelor in varsta	68.02.04	820,100	2,976	254,000	242,000	324,100	0
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,757,000	0	713,091	1,177,963	865,946	0
Asistenta sociala in caz de invaliditate	68.02.05.02	2,757,000	0	713,091	1,177,963	865,946	0
Asistenta sociala pentru familie si copii	68.02.06	657,006	0	50,000	0	607,006	0
Crese	68.02.11	825,200	1,177	180,045	274,810	330,740	39,605
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	1,123,313	459,534	788,869	186,024	139,583	8,837
Ajutor social	68.02.15.01	669,413	416,496	597,869	35,624	27,083	8,837
Cantine de ajutor social	68.02.15.02	453,900	43,038	191,000	150,400	112,500	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	4,916,503	220,622	2,247,503	1,576,200	1,092,800	0
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	4,916,503	220,622	2,247,503	1,576,200	1,092,800	0
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	35,595,431	4,776,811	21,005,431	9,468,800	4,506,500	614,700

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	29,595,431	2,761,300	18,005,431	7,968,800	3,006,500	614,700
Din total capitol:							
Iluminat public si electrificari rurale	70.02.06	2,548,000	307,682	1,000,000	998,000	550,000	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	27,047,431	2,453,618	17,005,431	6,970,800	2,456,500	614,700
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	6,000,000	2,015,511	3,000,000	1,500,000	1,500,000	0
Din total capitol:							
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	6,000,000	2,015,511	3,000,000	1,500,000	1,500,000	0
Salubritate	74.02.05.01	6,000,000	2,015,511	3,000,000	1,500,000	1,500,000	0
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	14,309,000	186,616	5,589,000	8,058,450	661,550	0
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	8,529,000	0	3,629,000	4,900,000	0	0
Din total capitol:							
Energie termica	81.02.06	8,500,000	0	3,600,000	4,900,000	0	0
Alte cheltuieli privind combustibili si energia	81.02.50	29,000	0	29,000	0	0	0
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	5,780,000	186,616	1,960,000	3,158,450	661,550	0
Din total capitol:							
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,780,000	186,616	1,960,000	3,158,450	661,550	0
Transport in comun	84.02.03.02	900,000	186,616	500,000	300,000	100,000	0
Strazi	84.02.03.03	4,880,000	0	1,460,000	2,858,450	561,550	0
Rezerve, Excedent/Deficit		25,429,281	0	4,495,719	9,431,000	10,437,562	1,065,000
Rezerve		0	0	0	0	0	0
Excedent		25,429,281	0	4,495,719	9,431,000	10,437,562	1,065,000
Excedentul sectiunii de functionare		25,429,281	0	4,495,719	9,431,000	10,437,562	1,065,000
Deficit		0	0	0	0	0	0
Deficitul sectiunii de functionare		0	0	0	0	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SD	36,554,649	690,285	12,040,549	10,431,000	12,018,100	2,065,000
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	339,200	0	39,900	88,300	211,000	0
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	316,300	0	23,000	82,300	211,000	0
Din total capitol:							
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	316,300	0	23,000	82,300	211,000	0

Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
Autoritati executive	51.02.01.03	316,300	0	23,000	82,300	211,000	0
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	22,900	0	16,900	6,000	0	0
Din total capitol:							
Servicii publice comunitare de evidenta a persoanelor	54.02.10	22,900	0	16,900	6,000	0	0
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	138,000	0	53,000	46,800	38,200	0
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	138,000	0	53,000	46,800	38,200	0
Din total capitol:							
Ordine publica (cod 61.02.03.04)	61.02.03	128,000	0	53,000	46,800	28,200	0
Politie locala	61.02.03.04	128,000	0	53,000	46,800	28,200	0
Protectie civila si protectia contra incendiilor	61.02.05	10,000	0	0	0	10,000	0
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	7,250,571	52,870	3,018,271	1,189,400	2,702,900	340,000
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	1,374,450	12,853	163,650	394,300	676,500	140,000
Din total capitol:							
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	69,300	12,853	23,000	34,300	12,000	0
Invatamant prescolar	65.02.03.01	69,300	12,853	23,000	34,300	12,000	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	745,150	0	120,650	260,000	364,500	0
Invatamant secundar inferior	65.02.04.01	10,650	0	10,650	100,000	-100,000	0
Invatamant secundar superior	65.02.04.02	734,500	0	110,000	160,000	464,500	0
Alte cheltuieli in domeniul invatamantului	65.02.50	560,000	0	20,000	100,000	300,000	140,000
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	1,608,021	0	754,621	327,000	326,400	200,000
Din total capitol:							
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	408,021	0	354,621	27,000	26,400	0
Spitale generale	66.02.06.01	408,021	0	354,621	27,000	26,400	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	1,200,000	0	400,000	300,000	300,000	200,000
Alte institutii si actiuni sanitare	66.02.50.50	1,200,000	0	400,000	300,000	300,000	200,000
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	2,124,000	0	1,974,000	100,000	50,000	0
Din total capitol:							

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A	B	1=3+4+5+6	2	3	4	5	6
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	150,000	0	0	100,000	50,000	0
Alte servicii culturale	67.02.03.30	150,000	0	0	100,000	50,000	0
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50	1,974,000	0	1,974,000	0	0	0
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	2,144,100	40,017	126,000	368,100	1,650,000	0
Din total capitol:							
Asistenta acordata persoanelor in varsta	68.02.04	27,500	10,764	12,000	15,500	0	0
Crese	68.02.11	159,500	4,253	5,000	0	154,500	0
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	29,500	0	0	0	29,500	0
Cantine de ajutor social	68.02.15.02	29,500	0	0	0	29,500	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	1,927,600	25,000	109,000	352,600	1,466,000	0
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1,927,600	25,000	109,000	352,600	1,466,000	0
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	22,750,883	617,415	6,553,383	6,606,500	7,866,000	1,725,000
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	22,750,883	617,415	6,553,383	6,606,500	7,866,000	1,725,000
Din total capitol:							
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	22,750,883	617,415	6,553,383	6,606,500	7,866,000	1,725,000
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	6,075,995	20,000	2,375,995	2,500,000	1,200,000	0
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	2,255,995	0	2,255,995	0	0	0
Din total capitol:							
Alte cheltuieli privind combustibili si energia	81.02.50	2,255,995	0	2,255,995	0	0	0
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	3,820,000	20,000	120,000	2,500,000	1,200,000	0
Din total capitol:							
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,820,000	20,000	120,000	2,500,000	1,200,000	0
Strazi	84.02.03.03	3,820,000	20,000	120,000	2,500,000	1,200,000	0
Rezerve, Excedent/Deficit		-25,429,281	0	-4,495,719	-9,431,000	-10,437,562	-1,065,000
Rezerve		0	0	0	0	0	0
Excedent		0	0	0	0	0	0
Excedentul sectiunii de dezvoltare		0	0	0	0	0	0
Deficit		25,429,281	0	4,495,719	9,431,000	10,437,562	1,065,000

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A	B	1=3+4+5+6	2	3	4	5	6
Deficitul sectiunii de dezvoltare		25,429,281	0	4,495,719	9,431,000	10,437,562	1,065,000

Ordonator Credite
Radu Cristian

Presedinte de Sedinta

Directia Management Fiscal si Control
Fotin Diana