

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2016

Formular **11/06**

-lei-

Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	135,091,700	7,083,214	53,802,159	43,312,988	29,187,101	8,789,452
CHELTUIELI CURENTE	01	113,401,800	7,008,324	39,699,459	41,112,488	25,010,401	7,579,452
TITLUL I CHELTUIELI DE PERSONAL	10	27,360,425	0	7,580,477	8,685,583	6,275,600	4,818,765
Cheltuieli salariale in bani	10.01	21,994,549	0	6,077,108	7,001,764	4,968,824	3,946,853
Salarii de baza	10.01.01	20,564,911	0	5,681,130	6,492,904	4,759,724	3,631,153
Alte sporuri	10.01.06	15,492	0	3,432	4,560	4,100	3,400
Fond pentru posturi ocupate prin cumul	10.01.10	175,440	0	47,440	41,500	41,500	45,000
Fond aferent platii cu ora	10.01.11	916,506	0	282,606	280,800	101,500	251,600
Indemnizatii platite unor persoane din afara unitatii	10.01.12	271,000	0	45,000	167,000	47,000	12,000
Alte drepturi salariale in bani	10.01.30	51,200	0	17,500	15,000	15,000	3,700
Cheltuieli salariale in natura	10.02	417,000	0	130,000	150,000	137,000	0
Norme de hrana	10.02.02	417,000	0	130,000	150,000	137,000	0
Contributii	10.03	4,948,876	0	1,373,369	1,533,819	1,169,776	871,912
Contributii de asigurari sociale de stat	10.03.01	3,368,930	0	927,254	1,046,689	807,785	587,202
Contributii de asigurari de somaj	10.03.02	128,635	0	38,308	40,848	27,281	22,198
Contributii de asigurari sociale de sanatate	10.03.03	1,153,750	0	313,916	354,308	273,230	212,296
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	70,787	0	22,858	19,987	15,553	12,389
Contributii pentru concedii si indemnizatii	10.03.06	226,774	0	71,033	71,987	45,927	37,827
TITLUL II BUNURI SI SERVICII	20	24,775,116	3,477,147	10,010,083	6,786,595	6,501,868	1,476,570
Bunuri si servicii	20.01	16,132,371	2,454,288	6,891,601	4,602,995	3,565,435	1,072,340
Furnituri de birou	20.01.01	181,375	10,241	64,275	57,044	50,850	9,206
Materiale pentru curatenie	20.01.02	134,000	9,064	50,480	64,700	13,420	5,400
Încalzit, Iluminat si forta motrica	20.01.03	2,681,768	67,813	1,195,738	717,875	392,125	376,030

Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
Apa, canal si salubritate	20.01.04	6,488,300	2,033,175	3,237,015	1,622,850	1,583,555	44,880
Carburanti si lubrifianti	20.01.05	233,000	30,000	100,000	76,000	47,000	10,000
Piese de schimb	20.01.06	63,000	14,428	34,000	17,000	12,000	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	504,112	4,285	157,012	118,276	133,150	95,674
Materiale si prestari de servicii cu caracter functional	20.01.09	330,116	37,363	106,616	67,750	103,450	52,300
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	5,516,700	247,919	1,946,465	1,861,500	1,229,885	478,850
Reparatii curente	20.02.00	1,825,030	315,059	542,830	469,800	706,580	105,820
Hrana	20.03	360,000	51,385	164,002	85,400	105,598	5,000
Hrana pentru oameni	20.03.01	360,000	51,385	164,002	85,400	105,598	5,000
Medicamente si materiale sanitare	20.04	38,000	861	19,800	7,000	10,800	400
Medicamente	20.04.01	25,000	861	10,400	6,000	8,400	200
Materiale sanitare	20.04.02	13,000	0	9,400	1,000	2,400	200
Bunuri de natura obiectelor de inventar	20.05	686,030	53,659	132,250	218,680	303,600	31,500
Uniforme si echipament	20.05.01	94,500	15,631	19,000	51,000	24,500	0
Lenjerie si accesorii de pat	20.05.03	23,500	0	10,500	2,000	10,000	1,000
Alte obiecte de inventar	20.05.30	568,030	38,028	102,750	165,680	269,100	30,500
Daplasari, detasari, transferari	20.06	209,500	0	78,300	81,700	33,400	16,100
Deplasari interne, detasari, transferari	20.06.01	194,500	0	68,300	78,700	31,400	16,100
Deplasari în strainatate	20.06.02	15,000	0	10,000	3,000	2,000	0
Carti, publicatii si materiale documentare	20.11.00	108,000	11,507	33,500	16,500	32,500	25,500
Consultanta si expertiza	20.12.00	241,000	26,100	75,000	78,000	48,000	40,000
Pregatire profesionala	20.13.00	59,000	6,050	24,500	13,500	13,500	7,500
Protectia muncii	20.14.00	64,667	9,821	34,967	16,700	13,000	0
Alte cheltuieli	20.30	5,051,518	548,417	2,013,333	1,196,320	1,669,455	172,410
Reclama si publicitate	20.30.01	150,000	8,800	30,000	55,000	55,000	10,000
Protocol si reprezentare	20.30.02	50,000	2,591	25,000	25,000	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30	4,851,518	537,026	1,958,333	1,116,320	1,614,455	162,410
TITLUL III DOBANZI	30	400,000	0	150,000	150,000	50,000	50,000
Dobanzi aferente datoriei publice interne	30.01	400,000	0	150,000	150,000	50,000	50,000
Dobanzi aferente datoriei publice interne directe	30.01.01	400,000	0	150,000	150,000	50,000	50,000
TITLUL IV SUBVENTII	40	9,400,000	186,616	4,100,000	5,200,000	100,000	0

Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
Subventii pentru acoperirea diferentelor de pret si tarif	40.03.00	9,400,000	186,616	4,100,000	5,200,000	100,000	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	29,894,097	3,279,761	10,239,897	15,727,750	3,734,450	192,000
Transferuri curente	51.01	20,377,576	2,675,668	7,885,276	9,842,250	2,458,050	192,000
Transferuri catre institutii publice	51.01.01	19,732,576	2,675,668	7,865,276	9,217,250	2,458,050	192,000
Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	645,000	0	20,000	625,000	0	0
Transferuri de capital	51.02	9,516,521	604,093	2,354,621	5,885,500	1,276,400	0
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	408,021	0	354,621	27,000	26,400	0
Alte transferuri de capital catre institutii publice	51.02.29	9,108,500	604,093	2,000,000	5,858,500	1,250,000	0
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	12,863,000	11,302	5,538,000	1,575,000	5,750,000	0
Programe din Fondul European de Dezvoltare Regionala (FEDR)	56.01	12,863,000	11,302	5,538,000	1,575,000	5,750,000	0
Cheltuieli neeligibile	56.01.03	12,863,000	11,302	5,538,000	1,575,000	5,750,000	0
TITLUL IX ASISTENTA SOCIALA	57	3,336,139	53,498	843,669	1,487,770	977,583	27,117
Ajutoare sociale	57.02	3,336,139	53,498	843,669	1,487,770	977,583	27,117
Ajutoare sociale in numerar	57.02.01	3,308,339	53,498	815,869	1,487,770	977,583	27,117
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	27,800	0	27,800	0	0	0
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3,418,383	0	368,383	1,020,000	1,015,000	1,015,000
Programe din Fondul European de Dezvoltare (FEDR)	58.01	3,418,383	0	368,383	1,020,000	1,015,000	1,015,000
Finantare externa nerambursabila	58.01.02	3,351,355	0	351,355	1,000,000	1,000,000	1,000,000
Cheltuieli neeligibile	58.01.03	67,028	0	17,028	20,000	15,000	15,000
TITLUL XI ALTE CHELTUIELI	59	1,954,640	0	868,950	479,790	605,900	0
Burse	59.01.00	583,740	0	268,950	259,790	55,000	0
Asociatii si fundatii	59.11.00	350,000	0	200,000	150,000	0	0
Sustinerea cultelor	59.12.00	435,000	0	400,000	35,000	0	0
Despagubiri civile	59.17.00	550,900	0	0	0	550,900	0
Actiuni cu caracter stiintific si social-cultural	59.22.00	35,000	0	0	35,000	0	0
CHELTUIELI DE CAPITAL	70	10,756,745	74,890	3,779,545	1,950,500	3,976,700	1,050,000
TITLUL XIII ACTIVE NEFINANCIARE	71	10,756,745	74,890	3,779,545	1,950,500	3,976,700	1,050,000
Active fixe	71.01	10,242,245	74,890	3,779,545	1,900,500	3,512,200	1,050,000

Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
Constructii	71.01.01	5,213,000	43,441	798,000	1,153,000	2,552,000	710,000
Masini, echipamente si mijloace de transport	71.01.02	1,200,000	0	400,000	300,000	300,000	200,000
Mobilier, aparatura birotica si alte active corporale	71.01.03	99,100	31,449	32,000	18,100	49,000	0
Alte active fixe (inclusiv reparatii capitale)	71.01.30	3,730,145	0	2,549,545	429,400	611,200	140,000
Reparatii capitale aferente activelor fixe	71.03.00	514,500	0	0	50,000	464,500	0
OPERATIUNI FINANCIARE	79	10,933,155	0	10,323,155	250,000	200,000	160,000
TITLUL XVII RAMBURSARI DE CREDITE	81	10,933,155	0	10,323,155	250,000	200,000	160,000
Rambursari de credite interne	81.02	10,933,155	0	10,323,155	250,000	200,000	160,000
Rambursari de credite interne garantate	81.02.01	860,000	0	250,000	250,000	200,000	160,000
Rambursari de credite aferente datoriei publice interne locale	81.02.05	10,073,155	0	10,073,155	0	0	0
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	98,537,051	6,392,929	41,761,610	32,881,988	17,169,001	6,724,452
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	87,603,896	6,392,929	31,438,455	32,631,988	16,969,001	6,564,452
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	27,360,425	0	7,580,477	8,685,583	6,275,600	4,818,765
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	21,994,549	0	6,077,108	7,001,764	4,968,824	3,946,853
Salarii de baza	10.01.01	20,564,911	0	5,681,130	6,492,904	4,759,724	3,631,153
Alte sporuri	10.01.06	15,492	0	3,432	4,560	4,100	3,400
Fond pentru posturi ocupate prin cumul	10.01.10	175,440	0	47,440	41,500	41,500	45,000
Fond aferent platii cu ora	10.01.11	916,506	0	282,606	280,800	101,500	251,600
Indemnizatii platite unor persoane din afara unitatii	10.01.12	271,000	0	45,000	167,000	47,000	12,000
Alte drepturi salariale in bani	10.01.30	51,200	0	17,500	15,000	15,000	3,700
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	417,000	0	130,000	150,000	137,000	0
Norme de hrana	10.02.02	417,000	0	130,000	150,000	137,000	0
Contributii (cod 10.03.01 la 10.03.06)	10.03	4,948,876	0	1,373,369	1,533,819	1,169,776	871,912
Contributii de asigurari sociale de stat	10.03.01	3,368,930	0	927,254	1,046,689	807,785	587,202
Contributii de asigurari de somaj	10.03.02	128,635	0	38,308	40,848	27,281	22,198
Contributii de asigurari sociale de sanatate	10.03.03	1,153,750	0	313,916	354,308	273,230	212,296
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	70,787	0	22,858	19,987	15,553	12,389
Contributii pentru concedii si indemnizatii	10.03.06	226,774	0	71,033	71,987	45,927	37,827
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	24,775,116	3,477,147	10,010,083	6,786,595	6,501,868	1,476,570

Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	16,132,371	2,454,288	6,891,601	4,602,995	3,565,435	1,072,340
Furnituri de birou	20.01.01	181,375	10,241	64,275	57,044	50,850	9,206
Materiale pentru curatenie	20.01.02	134,000	9,064	50,480	64,700	13,420	5,400
Încalzit, Iluminat si forta motrica	20.01.03	2,681,768	67,813	1,195,738	717,875	392,125	376,030
Apa, canal si salubritate	20.01.04	6,488,300	2,033,175	3,237,015	1,622,850	1,583,555	44,880
Carburanti si lubrifianti	20.01.05	233,000	30,000	100,000	76,000	47,000	10,000
Piese de schimb	20.01.06	63,000	14,428	34,000	17,000	12,000	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	504,112	4,285	157,012	118,276	133,150	95,674
Materiale si prestari de servicii cu caracter functional	20.01.09	330,116	37,363	106,616	67,750	103,450	52,300
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	5,516,700	247,919	1,946,465	1,861,500	1,229,885	478,850
Reparatii curente	20.02.00	1,825,030	315,059	542,830	469,800	706,580	105,820
Hrana (cod 20.03.01+20.03.02)	20.03	360,000	51,385	164,002	85,400	105,598	5,000
Hrana pentru oameni	20.03.01	360,000	51,385	164,002	85,400	105,598	5,000
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	38,000	861	19,800	7,000	10,800	400
Medicamente	20.04.01	25,000	861	10,400	6,000	8,400	200
Materiale sanitare	20.04.02	13,000	0	9,400	1,000	2,400	200
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	686,030	53,659	132,250	218,680	303,600	31,500
Uniforme si echipament	20.05.01	94,500	15,631	19,000	51,000	24,500	0
Lenjerie si accesorii de pat	20.05.03	23,500	0	10,500	2,000	10,000	1,000
Alte obiecte de inventar	20.05.30	568,030	38,028	102,750	165,680	269,100	30,500
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	209,500	0	78,300	81,700	33,400	16,100
Deplasari interne, detasari, transferari	20.06.01	194,500	0	68,300	78,700	31,400	16,100
Deplasari în strainatate	20.06.02	15,000	0	10,000	3,000	2,000	0
Carti, publicatii si materiale documentare	20.11.00	108,000	11,507	33,500	16,500	32,500	25,500
Consultanta si expertiza	20.12.00	241,000	26,100	75,000	78,000	48,000	40,000
Pregatire profesionala	20.13.00	59,000	6,050	24,500	13,500	13,500	7,500
Protectia muncii	20.14.00	64,667	9,821	34,967	16,700	13,000	0
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,051,518	548,417	2,013,333	1,196,320	1,669,455	172,410
Reclama si publicitate	20.30.01	150,000	8,800	30,000	55,000	55,000	10,000
Protocol si reprezentare	20.30.02	50,000	2,591	25,000	25,000	0	0

Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
Alte cheltuieli cu bunuri si servicii	20.30.30	4,851,518	537,026	1,958,333	1,116,320	1,614,455	162,410
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	400,000	0	150,000	150,000	50,000	50,000
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	400,000	0	150,000	150,000	50,000	50,000
Dobanzi aferente datoriei publice interne directe	30.01.01	400,000	0	150,000	150,000	50,000	50,000
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	9,400,000	186,616	4,100,000	5,200,000	100,000	0
Subventii pentru acoperirea diferentelor de pret si tarif	40.03.00	9,400,000	186,616	4,100,000	5,200,000	100,000	0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	20,377,576	2,675,668	7,885,276	9,842,250	2,458,050	192,000
Transferuri curente (cod 51.01.01 + 51.01.03 + 51.01.05 + 51.01.14 + 51.01.15 + 51.01.24 + 51.01.26 + 51.01.31 + 51.01.39 + 51.01.46 + 51.01.49)	51.01	20,377,576	2,675,668	7,885,276	9,842,250	2,458,050	192,000
Transferuri catre institutii publice	51.01.01	19,732,576	2,675,668	7,865,276	9,217,250	2,458,050	192,000
Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	645,000	0	20,000	625,000	0	0
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	3,336,139	53,498	843,669	1,487,770	977,583	27,117
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	3,336,139	53,498	843,669	1,487,770	977,583	27,117
Ajutoare sociale in numerar	57.02.01	3,308,339	53,498	815,869	1,487,770	977,583	27,117
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	27,800	0	27,800	0	0	0
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	1,954,640	0	868,950	479,790	605,900	0
Burse	59.01.00	583,740	0	268,950	259,790	55,000	0
Asociatii si fundatii	59.11.00	350,000	0	200,000	150,000	0	0
Sustinerea cultelor	59.12.00	435,000	0	400,000	35,000	0	0
Despagubiri civile	59.17.00	550,900	0	0	0	550,900	0
Actiuni cu caracter stiintific si social-cultural	59.22.00	35,000	0	0	35,000	0	0
OPERATIUNI FINANCIARE (cod 80+81)	79	10,933,155	0	10,323,155	250,000	200,000	160,000
TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	10,933,155	0	10,323,155	250,000	200,000	160,000
Rambursari de credite interne (cod 81.02.01+81.02.02+81.02.05)	81.02	10,933,155	0	10,323,155	250,000	200,000	160,000
Rambursari de credite interne garantate	81.02.01	860,000	0	250,000	250,000	200,000	160,000
Rambursari de credite aferente datoriei publice interne locale	81.02.05	10,073,155	0	10,073,155	0	0	0
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	36,554,649	690,285	12,040,549	10,431,000	12,018,100	2,065,000
CHELTUIELI CURENTE	01	25,797,904	615,395	8,261,004	8,480,500	8,041,400	1,015,000
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	9,516,521	604,093	2,354,621	5,885,500	1,276,400	0

Denumire indicatori	Cod Indicator	Buget 2016					
		Prevederi anuale		Prevederi trimestriale			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=5+6+7+8	4	5	6	7	8
Transferuri de capital (cod 51.02.12+51.02.28+51.02.29)	51.02	9,516,521	604,093	2,354,621	5,885,500	1,276,400	0
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	408,021	0	354,621	27,000	26,400	0
Alte transferuri de capital catre institutii publice	51.02.29	9,108,500	604,093	2,000,000	5,858,500	1,250,000	0
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.05+cod 56.07 + 56.08 + 56.15 la 56.18 +56.25+56.27+56.28)	56	12,863,000	11,302	5,538,000	1,575,000	5,750,000	0
Programe din Fondul European de Dezvoltare Regionala (FEDR)	56.01	12,863,000	11,302	5,538,000	1,575,000	5,750,000	0
Cheltuieli neeligibile	56.01.03	12,863,000	11,302	5,538,000	1,575,000	5,750,000	0
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020(cod. 58.06+58.07+58.08+58.09+58.10)	58	3,418,383	0	368,383	1,020,000	1,015,000	1,015,000
Programe din Fondul European de Dezvoltare (FEDR)	58.01	3,418,383	0	368,383	1,020,000	1,015,000	1,015,000
Finantare externa nerambursabila	58.01.02	3,351,355	0	351,355	1,000,000	1,000,000	1,000,000
Cheltuieli neeligibile	58.01.03	67,028	0	17,028	20,000	15,000	15,000
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,756,745	74,890	3,779,545	1,950,500	3,976,700	1,050,000
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	10,756,745	74,890	3,779,545	1,950,500	3,976,700	1,050,000
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	10,242,245	74,890	3,779,545	1,900,500	3,512,200	1,050,000
Constructii	71.01.01	5,213,000	43,441	798,000	1,153,000	2,552,000	710,000
Masini, echipamente si mijloace de transport	71.01.02	1,200,000	0	400,000	300,000	300,000	200,000
Mobilier, aparatura birotica si alte active corporale	71.01.03	99,100	31,449	32,000	18,100	49,000	0
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	3,730,145	0	2,549,545	429,400	611,200	140,000
Reparatii capitale aferente activelor fixe	71.03.00	514,500	0	0	50,000	464,500	0

Ordonator Credite
Radu Cristian

Presedinte Sedinta

Directia Generala Management Fiscal si
Control
Fotin Diana